

Wilkes County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	673,670	617,915	55,756	0	91.72%	8.28%	0.00%
2 Food and Nutrition Benefits	15,537,086	15,537,086	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	173,406	0	130,054	43,352	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	71,487	0	53,615	17,872	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	58,390	0	58,390	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	7,229	0	7,229	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	450,650	291,120	79,765	79,765	64.60%	17.70%	17.70%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	855	428	214	213	50.06%	25.03%	24.91%
9 Title IV-E Foster Care - Standard Board Rate	354,847	229,231	62,808	62,808	64.60%	17.70%	17.70%
10 Title IV-E Foster Care Maximization	193,860	125,232	34,314	34,314	64.60%	17.70%	17.70%
11 State Foster Care Benefits Program	213,718	0	106,859	106,859	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	382,748	382,748	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	139,121	139,121	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
19 Offsets: Title IV-D Collections	33,779	33,779	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
20 State/County Special Assistance for Adults	1,209,029	0	604,515	604,515	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
21 Special Assistance for the Blind	7,488	0	3,744	3,744	0.00%	50.00%	50.00%
D. Division of Child Development							
22 Subsidized Child Care Program - Direct Pmts	2,024,052	1,568,640	455,412	0	77.50%	22.50%	0.00%
Total Cost For 1. Public Assistance Programs	21,531,415	18,925,299	1,652,674	953,442	87.90%	7.68%	4.43%

Note that the totals may be off due to rounding.

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	Total	Federal	State	County	Federal	State	County
2. Public Assistance Administration							
A. Division of Social Services							
23 LIEAP & CIP Administration	47,634	47,634	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	536,500	268,250	0	268,250	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	11,222	11,222	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	28,928	14,464	0	14,464	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	10,852	5,426	0	5,426	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 State Aid to Counties	30,611	0	30,611	0	0.00%	100.00%	0.00%
B. Division of Aging and Adult Services							
30 State/County Special Assistance Administration	44,026	0	0	44,026	0.00%	0.00%	100.00%
C. Division of Child Development							
31 Subsidized Child Care Program - Service Support	83,829	83,829	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
32 Medicaid (Title XIX) Administration	1,290,799	645,400	0	645,400	50.00%	0.00%	50.00%
33 Medicaid Expansion	23,704	11,852	11,852	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration							
	2,108,105	1,088,076	42,463	977,566	51.61%	2.01%	46.37%

Note that the totals may be off due to rounding.

3. Services Programs							
A. Division of Social Services							
34 SSBG Services - Federal & State	324,759	216,870	26,699	81,190	66.78%	8.22%	25.00%
35 TANF Transferred to SSBG	53,399	40,049	0	13,350	75.00%	0.00%	25.00%
36 Chafee Foster Care Independence (NC LINKS)	29,575	23,660	5,915	0	80.00%	20.00%	0.00%
37 Child Protective Services - IV-E	83,340	41,670	20,835	20,835	50.00%	25.00%	25.00%
38 Child Protective Services - State	46,514	0	46,514	0	0.00%	100.00%	0.00%
39 System of Care Grant	0	0	0	0	0.00%	0.00%	0.00%
40 Permanency Planning Regular	18,894	14,170	4,723	0	75.00%	25.00%	0.00%
41 Permanency Planning Special	5,609	4,206	0	1,402	75.00%	0.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
42 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 TANF Child Welfare Workers for Local DSS	79,311	79,311	0	0	100.00%	0.00%	0.00%
45 IV-E Admin Foster Care 50%Fed-50%Co	246,420	123,210	0	123,210	50.00%	0.00%	50.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
50 Child Support Enforcement Services (IV-D)	579,216	359,114	0	220,102	62.00%	0.00%	38.00%
51 Offset -- IV-D Incentive	68,153	68,153	0	0	100.00%	0.00%	0.00%
52 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	1,740	870	0	870	50.00%	0.00%	50.00%
54 Work First County Block Grant	841,746	338,168	0	503,578	40.17%	0.00%	59.83%
55 Work First Functional Assessment	65,800	65,800	0	0	100.00%	0.00%	0.00%
56 TANF Domestic Violence	23,348	23,348	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
57 State In-Home Services Fund	18,903	16,540	0	2,363	87.50%	0.00%	12.50%
58 Adult Day Care Federal & State	10,286	4,883	4,117	1,286	47.47%	40.03%	12.50%
59 Adult Care Home Case Management Services	33,972	16,986	8,493	8,493	50.00%	25.00%	25.00%
60 Adult Protective Services - State	28,739	0	28,739	0	0.00%	100.00%	0.00%
61 Adult Homes Specialist	11,183	5,591	4,473	1,118	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	2,570,905	1,442,600	150,508	977,797	56.11%	5.85%	38.03%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	26,210,425	21,455,975	1,845,646	2,908,804	81.86%	7.04%	11.10%

Medicaid Program Costs and Health Choice Estimates will be available on or before February 15, 2009.